

Annex 2

Table of Revenue and Capital funding for Sure Start Local Programmes and Sure Start Children's Centres

		£millions													Total
		Expenditure										Allocation			
		1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11		
Revenue	SSLP	3	33	105	174	306	360	383	369	314	311	275	252	2,885	
	CC	0	0	0	0	2	11	90	231	306	574	748	883	2,845	
	Sub total	3	33	105	174	308	371	473	600	620	885	1,023	1,135	5,730	
Capital	SSLP	430							0	0	0	0	0	430	
	cc	0	0	0	0	2	11	184	197	285	81	169	101	1,030	
	Sub total	627							197	285	81	169	101	1,460	
Total		2,094							797	905	966	1,192	1,236	7,190	

Notes

The table shows expenditure on Children's Centres and Sure Start Local Programmes since the inception of the programme. From 2008-09 Allocation figures are shown. The department has not yet received audited returns of expenditure for 2008-09.

In 2006-07 26 Local authorities pooled their General Sure Start Grant into Local Area Agreements. In 2007-08 24 authorities did so. These Authorities were not required to report their Sure Start revenue spend to the Department. The figures above include 100% of the allocation for these authorities.

One Local Authority has an outstanding audit for 2007-08 and estimated spend figures have been used for this authority in compiling the table.

From 2008-09 Allocation figures are shown. The department has not yet received audited returns of expenditure for 2008-09.